

RFP P19-04, PEST CONTROL SERVICES TABSHEET			Bug Busters		Jaxx Pest Control		Lanier Exterminating	
#	FCSS LOCATION	SQ. FT	Monthly Location Cost	Annual Location Cost (x12)	Monthly Location Cost	Annual Location Cost (x12)	Monthly Location Cost	Annual Location Cost (x12)
1	Big Creek ES	97,252	\$142.00	\$1,704.00	\$121.56	\$1,458.72	\$155.60	\$1,867.20
2	Brandywine Elementary	136,814	\$142.00	\$1,704.00	\$178.73	\$2,144.76	\$218.90	\$2,626.80
3	Brookwood ES	130,240	\$142.00	\$1,704.00	\$162.80	\$1,953.60	\$208.38	\$2,500.56
4	Chattahoochee ES	111,717	\$142.00	\$1,704.00	\$139.65	\$1,675.80	\$178.75	\$2,145.00
5	Chestatee ES	142,984	\$142.00	\$1,704.00	\$178.73	\$2,144.76	\$228.77	\$2,745.24
6	Coal Mountain ES	71,292	\$142.00	\$1,704.00	\$89.11	\$1,069.32	\$114.07	\$1,368.84
7	Cumming ES	139,182	\$142.00	\$1,704.00	\$173.98	\$2,087.76	\$222.69	\$2,672.28
8	Daves Creek ES	107,389	\$142.00	\$1,704.00	\$134.24	\$1,610.88	\$171.82	\$2,061.84
9	Haw Creek ES	145,575	\$142.00	\$1,704.00	\$181.97	\$2,183.64	\$232.92	\$2,795.04
10	Hill Center	60,590	\$142.00	\$1,704.00	\$103.00	\$1,236.00	\$96.94	\$1,163.28
11	Johns Creek ES	143,030	\$142.00	\$1,704.00	\$178.79	\$2,145.48	\$228.85	\$2,746.20
12	Kelly Mill ES	134,438	\$142.00	\$1,704.00	\$168.04	\$2,016.48	\$215.10	\$2,581.20
13	Mashburn ES	69,448	\$142.00	\$1,704.00	\$86.81	\$1,041.72	\$111.12	\$1,333.44
14	Matt ES	139,182	\$142.00	\$1,704.00	\$173.98	\$2,087.76	\$222.69	\$2,672.28
15	Midway ES	68,402	\$142.00	\$1,704.00	\$85.50	\$1,026.00	\$109.44	\$1,313.28
16	Sawnee ES #1	88,147	\$142.00	\$1,704.00	\$110.18	\$1,322.16	\$141.04	\$1,692.48
17	Sawnee ES #2 (Old Sawnee Primary Bldg)	71,795	\$142.00	\$1,704.00	\$89.74	\$1,076.88	\$114.87	\$1,378.44
18	Settles Bridge ES	107,662	\$142.00	\$1,704.00	\$134.58	\$1,614.96	\$172.26	\$2,067.12
19	Sharon ES	147,649	\$142.00	\$1,704.00	\$184.56	\$2,214.72	\$236.24	\$2,834.88
20	Shiloh Point ES	145,820	\$142.00	\$1,704.00	\$182.28	\$2,187.36	\$233.31	\$2,799.72
21	Silver City ES	130,240	\$142.00	\$1,704.00	\$162.80	\$1,953.60	\$208.38	\$2,500.56
22	Vickery Creek ES	105,272	\$142.00	\$1,704.00	\$131.59	\$1,579.08	\$168.44	\$2,021.28
23	Whitlow ES	130,240	\$142.00	\$1,704.00	\$162.80	\$1,953.60	\$208.38	\$2,500.56
24	DeSana MS	143,452	\$142.00	\$1,704.00	\$179.32	\$2,151.84	\$229.52	\$2,754.24
25	Lakeside MS	142,170	\$142.00	\$1,704.00	\$177.72	\$2,132.64	\$227.47	\$2,729.64
26	Liberty MS	135,496	\$142.00	\$1,704.00	\$168.28	\$2,019.36	\$216.79	\$2,601.48
27	Little Mill MS	144,382	\$142.00	\$1,704.00	\$180.48	\$2,165.76	\$231.01	\$2,772.12
28	North Forsyth MS	134,620	\$142.00	\$1,704.00	\$168.28	\$2,019.36	\$215.39	\$2,584.68

29	Otwell MS	138,470	\$142.00	\$1,704.00	\$168.25	\$2,019.00	\$221.55	\$2,658.60			
30	Piney Grove MS	144,382	\$142.00	\$1,704.00	\$180.48	\$2,165.76	\$231.01	\$2,772.12			
31	Riverwatch MS	190,364	\$142.00	\$1,704.00	\$168.28	\$2,019.36	\$304.58	\$3,654.96			
32	South Forsyth MS	193,283	\$142.00	\$1,704.00	\$163.25	\$1,959.00	\$309.25	\$3,711.00			
33	Vickery Creek MS	138,669	\$142.00	\$1,704.00	\$168.06	\$2,016.72	\$221.87	\$2,662.44			
34	Alliance Academy	187,605	\$142.00	\$1,704.00	\$234.51	\$2,814.12	\$300.17	\$3,602.04			
35	Denmark HS	426,218	\$142.00	\$1,704.00	\$532.77	\$6,393.24	\$681.95	\$8,183.40			
36	Forsyth Central HS	340,800	\$142.00	\$1,704.00	\$426.00	\$5,112.00	\$545.28	\$6,543.36			
37	Lambert HS	346,057	\$142.00	\$1,704.00	\$432.57	\$5,190.84	\$553.69	\$6,644.28			
38	North Forsyth HS	384,997	\$142.00	\$1,704.00	\$481.06	\$5,772.72	\$616.00	\$7,392.00			
39	South Forsyth HS	368,413	\$142.00	\$1,704.00	\$460.52	\$5,526.24	\$589.46	\$7,073.52			
40	West Forsyth HS	324,640	\$142.00	\$1,704.00	\$405.80	\$4,869.60	\$519.42	\$6,233.04			
41	Piedmont Learning Center	42,164	\$142.00	\$1,704.00	\$52.70	\$632.40	\$67.46	\$809.52			
42	Professional Development Center	46,964	\$142.00	\$1,704.00	\$58.70	\$704.40	\$75.14	\$901.68			
43	Maintenance/Warehouse	24,188	\$142.00	\$1,704.00	\$30.23	\$362.76	\$38.70	\$464.40			
44	North Bus Shop	17,287	\$142.00	\$1,704.00	\$21.61	\$259.32	\$27.66	\$331.92			
45	South Bus Shop	16,758	\$142.00	\$1,704.00	\$20.95	\$251.40	\$26.81	\$321.72			
46	Forsyth Academy (Lanier Tech Classrooms)	29,632	\$142.00	\$1,704.00	\$37.04	\$444.48	\$47.41	\$568.92			
Total For All FCSS Fixed Locations			\$78,384.00			\$98,787.36			\$128,358.60		
FCSS Portable Classrooms			Quantity	Cost Per Portable Per Month	Annual Cost Per Portable	Quantity	Cost Per Portable Per Month	Annual Cost Per Portable	Quantity	Cost Per Portable Per Month	Annual Cost Per Portable
Portable Classroom Pricing Per Unit			160	\$0.00	\$0.00	160	\$0.00	\$0.00	160	\$0.00	\$0.00
Total For All FCSS Portable Classrooms (Annual Cost x 160)			\$0.00			\$0.00			\$0.00		
Total Cost Fixed Locations & Portable Classrooms			\$78,384.00			\$98,787.36			\$128,358.60		
Optional Pricing											
Trench & Treat For Exterior Termite Control (Cost Per Linear Foot)			\$6.00			\$10.00			\$0.00		
Drill & Treat For Interior Termite Control (Cost Per Hole)			\$6.00			\$12.00			\$0.00		

<b>P19-04, Pest Control Services</b> Non-Cost Evaluation Max Points Available: 45	Points Earned	Jaxx Pest Control	Points Earned	Lanier Exterminating	Points Earned	Bug Busters
Criteria / Points Available						
Vendor Qualifications: 3.0, 5.1-5.2 Points Available: 8	8	100% - Excellent	8	100% - Excellent	N/A	Contractor was not considered for award for not meeting our mandatory requirment of having a minimum of 3 years experience in K-12 or higher education while servicing a minimum of 20 locations.
Scope of Work 5.3-5.26 Points Available: 35	31.5	90% - Very Good (Some issues in the past with work orders)	35	100% - Excellent	N/A	
Value Added: 5.27 Points Available: 2	0		2	Including all Termite Work at No Cost	N/A	
Total Score Points Available:	39.5		45		N/A	
Notes: Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available: Excellent=100%, Very Good= 90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%						

<b>P19-04, Pest Control Services Cost Evaluation Max Points Available:55</b>	<b>Jaxx Pest Control</b>	<b>Lanier Exterminating</b>	<b>Bug Busters</b>
<b>Criteria / Points Available</b>			
<b>Total Cost</b> Including Modular/Portables	<b>\$98,787.36</b>	<b>\$128,358.60</b>	<b>\$78,384.00</b>
<b>Total Score</b> <b>Points Available: 55</b>	<b>55.00</b>	<b>42.33</b>	<b>Not Considered For Award</b>
<b>Notes:</b> <b>Cost Evaluation Formula:</b> (Lowest Price/R-where “R” represents the cost of proposal currently being ranked) x Points = Score)			

<b>P19-04, Pest Control Services Award Summary Max Points Available: 100</b>	<b>Jaxx Pest Control</b>	<b>Lanier Exterminating</b>	<b>Bug Busters</b>
<b>Criteria / Points Available=100</b>			
<b>Non Cost : 45 Points Available</b> (See Non-Cost Tab For Breakdown)	<b>39.50</b>	<b>45.00</b>	<b>Not Considered For Award</b>
<b>Cost: 55 Points Available</b> (See Cost Tab For Breakdown)	<b>55.00</b>	<b>42.33</b>	<b>Not Considered For Award</b>
<b>TOTAL</b>	<b>94.50</b>	<b>87.33</b>	<b>N/A</b>
<b>Notes</b>	Highest Scoring Responsible and Responsive Offer Meeting FCS Terms and Conditions		Contractor was not considered for award for not meeting our mandatory requirement of having a minimum of 3 years experience in K-12 or higher education while servicing a minimum of 20 locations.